



BRAC AT A GLANCE

ISSUE: DECEMBER 2012

BANGLADESH

Coverage

Districts	64
Upazilas	509
Field Offices	2,661
Population Covered	113 mil

HRD

Category	Male	Female	Total
Full Time Staff (incl. Aarong & AAF)	36,267	10,875	47,142
BEP Teachers	269	38,004	38,273
Project Staff	1,290	19,802	21,092
Total	37,826	68,681	106,507

Development Programmes

Economic Development
Health
Education
Community Empowerment
Human Rights and Legal Aid Services
Disaster Management, Environment & Climate Change
Agriculture & Food Security
Water, Sanitation & Hygiene
Safe Migration
Gender Justice & Diversity

Governance, Management & Capacity Building

Administration, Monitoring and Investigation
Advocacy for Social Change
Communications
Construction & Maintenance
Finance & Accounts
Human Resources Division
Information and communications technology

Internal Audit
Learning Division
Legal & Compliance
Procurement, Estates & Mgt Services
Research & Evaluation Division

Social Enterprises

Aarong	Poultry Rearing Farms
Artificial Insemination	Printers
Chicken	Printing Pack
Cold Storage	Recycled Handmade Paper
Dairy	Salt Industries
Feed Mills	Sanitary Napkin & Delivery Kit
Fisheries	Sericulture
Nursery	Solar
Poultry	Tea Estates

BRAC Investments & Related Institutions

BRAC University
BRAC Bank Ltd
bracNet
Documenta Ltd
Delta BRAC Housing Finance Corp Ltd

Annual Expenditure

Year	Amount (in mil)	Donor Contribution
1980	USD 0.78	100%
1985	USD 2.3	97%
1990	USD 21.25	68.2%
1995	USD 63.73	54%
2000	USD 152	21%
2005	USD 259	24%
2009	USD 460	30%
2010	USD 495	29%
2011	USD 572	24%
2012	USD 583	26%

Economic Development Programme

Challenging the Frontiers of Poverty Reduction Targeting the Ultra Poor

No. of women received asset	405,973
No. women received subsistence allowance	914,964
No. women received soft loan	1 mil

No. of women received training	1.42 mil
No of patients among the beneficiaries received financial support for morbidity	944,337

Microfinance Programme

Village Organisations (VO)	279,175
VO members (in mil)	5.84
Total Borrowers (in mil)	4.19
Cumulative Disbursement(in mil)	TK 694,956
Outstanding Loan (in mil)	TK 60,067
Repayment Rate	98.76%
Average Loan Size	TK 18,579
Savings Deposits (in mil)	TK 24,907
Cost per loan	TK 1,716

Offices

Regional Offices	62
Area Offices	301
Branch Offices	2,119

Microfinance Tiers

DABI (Economically Active Poor)

Members (in mil)	5.58
Borrowers (in mil)	3.72
Cumulative Disbursement (in mil)	TK 468,527
Outstanding Loan (in mil)	TK 30,148
Average Loan Size	TK 18,964

PROGOTI (Small & Medium Entrepreneurs)

Borrowers	254,330
Cumulative Disbursement (in mil)	TK 219,499
Outstanding Loan (in mil)	TK 27,978

Employment & Livelihood for Adolescents

VOs	20,511
Members	181,738
Loan Disbursement (in mil)	TK 5,177(USD 63.13)
Outstanding (in mil)	TK 799 (USD 9.74)
Average Loan Size	TK 15,259(USD 186.06)

Health Programme

Essential Health Care

Working Districts	47
Population Covered	53 mil
Pregnant Women Received Ante-Natal Care	411,365
Front line community workers	105,631
Eligible Couples Served	6 mil
BRAC Health Centres	30
Limb & Brace Centres	02
Total Services Provided	4 mil

Malaria Programme

Working Districts	13
Total Cases Tested (BSE/RDT)	107.231

Improving Maternal, Neonatal and Child Survival (IMNCS) Project - Rural

Population	19.37 mil
4 or Ante natal Care (ANC) received	89%
Hospital delivery	29%
3 or more Post natal care (PNC) received	86%

Manoshi - Urban Maternal, Neonatal and Child Health Project

Population	6.3 mil
4 or more Ante natal care (ANC) received	93%
Hospital Delivery	57%
Delivery at `BRAC Delivery Center` (Birthing Hut)	27%
3 or more Post natal care (PNC) received	99%

Tuberculosis Programme

Working Districts	42
Population Covered	92.9 mil
Patients Treated	104,984

Health Centre

Patients Received Treatment	365,163
-----------------------------	---------

Education Programme

Primary School Operations

Primary Schools

Currently running	22,718
Current Students	0.67 mil
Graduates	4.95 mil
Cost per Child per Year	USD 36
Schools for Indigenous Children	2,021

Pre-Primary Schools

Currently Running	15,164
Current Students	0.43 mil
Graduates	4.35 mil

Training of Secondary School Teachers

Teachers trained on

English	11,859
Mathematics	10,754
Science	7,377
Values Education	3,224

Offices

Area	46
Branch	680

Libraries/Adolescent Development Programme

Community Libraries	2,545
Members	1.11 mill
Mobile Libraries	690
Libraries with IT facilities	1,215
Adolescent Development Centres	8,016
Members	202,251

Community Empowerment Programme

Community Institution Building

Polli Somaj Formed	11,617
Union Shomaj formed	1,218
Village Organizations covered by Enhancing Social Capital project	14,886
Actions taken against social injustice/human rights violations	89,757
Engagement in local development activities	571,992

Local government resources mobilized for the poor by Polli Shomaj	2,061,935
Strengthening Local Governance	
Union Parishad members trained	22,344
Upazila Forums formed with participation of women UP representatives	235
Access to Information	
Popular Theatre groups	368
Performers in Popular Theatre groups	3,680
No. of drama performed by Popular Theatre groups	154,670
No. of Community Radio Station	1
Addressing Human Rights Violations	
Incidents of violence reported	13,915
Polli Shomaj leaders received training on psychosocial counselling	2,012
Survivors rehabilitated	640
Survivors received support	4,702

Human Rights and Legal Aid Services

Human Rights and Legal Education Classes Held	163,473
HRLE Graduates	3.8 mil
Community Leaders' Workshop Held	15,683
Complaints Received	186,766
Complaints Resolved by ADR	101,248
Cases sent to Court	34,603
Judgement Received in Favour	17,124

Water, Sanitation & Hygiene Programme

Formation of Village WASH Committee	46,013 nos.
Subsidy for Ultra poor families	802,104 nos.
Loan support to poor families	173,119 nos.
Unhygienic latrine to sanitary latrine (Changing to water seal)	2,121,458 nos.
Installation of Latrine in secondary school	4,022 nos.
Installation of Deep tube well	4,151 nos.
Installation of pond sand filter (PSF)	16 nos.
Cluster Meeting	28,101,899 no. sessions
Popular Theatre Show	4,371 nos.
Leadership Training of Village WASH Committee	79,540 persons
Training of Student Brigade	29,141 persons

BRAC INTERNATIONAL

Afghanistan

Traning Centres	2
Microfinance Programme	
Borrower	16,271
Cumulative Loan Disbursement	USD 21.85 mil
Small Enterprise Programme	
Borrower	6,874
Cumulative Loan Disbursement	USD 53.25 mil
Health Programme	
Community Health Promoter	1,934
TB Patient Treated	60,533
Ante Natal Care Provided	174,187
Post Natal Care Provided	156,834
Malaria Patient Treated	150,437
Education Programme	
No. School	615
On Going Student	19,672
Student Graduated	239,509
Adolescent Development Programme	
On Going Club	257
Club Member	7,002
Life Skill Training Provided	2,252
Infrastructure & Social Development Programme	
NSP Sub Project Completed	5,549
Health & Hygiene Training (for Women)	975
Gabion Wall Installed	1,250 meters

Haiti

Agriculture & Livestock Programme	
Seeds Distributed	5 MT
Fertilizer Dstributed	440 MT
Farmers received seeds & fertilizer	2,744
BRAC Limb & Brace Centre	
Prosthetic treatment	122
Orthotic treatment	1,782
Physiotherapy treatment	331
Housing Project	
House constructed	267

Pakistan

Microfinance Programme	
Borrower	63,954
Cumulative Loan Disbursement	USD 58.8 mil
Small Enterprise Programme	
Borrower	419
Cumulative Loan Disbursement	USD 478,259
Health Programme	

Health Promoter	136
Ante Natal Care provided	8,384
Education Programme	
No. School	305
Graduated Students	1,454

Liberia

Microfinance Programme	
Borrower	15,572
Cumulative Loan Disbursement	USD 12 mil
Small Enterprise Programme	
Borrower	839
Cumulative Loan Disbursement	USD 5.76 mil
Agriculture & Livestock Programme	
Farmer Trained	10,532
Poultry Vaccination Provided	455,564 Doses
Health Programme	
Health Promoter	552
Malaria Patient Cured	7,407

Sierra Leone

Microfinance Programme	
Borrower	14,839
Cumulative Loan Disbursement	USD 10.9 mil
Small Enterprise Programme	
Borrower	1,254
Cumulative Loan Disbursement	USD 3 mil
Agriculture & Livestock Programme	
Farmer Trained	5,749
Seeds Distributed	23 MT
Fertilizer Distributed	26 MT
Poultry Vaccination	203,543 Doses
Health Programme	
Malaria Patient Referred	2,510
Ante Natal Care	1,158
Post Natal Care	1,080
Health Promoter	600

Southern Sudan

Microfinance Programme	
Borrower	4,278
Cumulative Loan Disbursement	USD 7 mil
Agriculture Programme	
General Farmer Trained	5,404
Seeds Distributed	97 MT
Health Programme	
Health Promoter	1,623
Ante Natal Care	22,410
Post Natal Care	6,761

Education Programme

No. of School	85
On Going Student	2,550

Sri Lanka**Microfinance Programme**

Borrower	67,439
Cumulative Loan Disbursement	USD 86 mil

Rehabilitation Programme

Plant Distribution	275 Beneficiary
Enterprise Development	605
Plant Distribution	4,339 families

Tanzania**Microfinance Programme**

Borrower	97,586
Cumulative Loan Disbursement	USD 147.7 mil

Small Enterprise Programme

Borrower	2,163
Cumulative Disbursement	USD 17 mil

Agriculture & Livestock Programme

Farmer Trained	65,975
Tools Distributed to Farmer	491
Seeds Distributed	198 MT
Poultry Vaccination Provided	25 mil Doses
Livestock Inseminated	42,862

Health Programme

Health Promoter	1,716
TB Patient Referred	3,136
Malaria Patient Referred	63,392
Ante Natal Care	29,131
Post Natal Care	50,706

Adolescent Development Programme

Club Opened	180
Members	7,402

Uganda**Microfinance**

Borrower	101,146
Cumulative Loan Disbursement	USD 124 mil

Microfinance for Returnee Refugees

Borrower	1,127
Cumulative Loan Disbursement	USD 718,008

Small Enterprise Programme

Borrower	4,920
Cumulative Loan Disbursement	USD 17.6 mil

Agriculture & Livestock

General Farmer Trained	109,361
Tools Distributed to Farmers	1,200

Seeds Distributed	723 MT
Fertilizer Distributed	87 MT
Poultry Vaccination Provided	19.6 mil Doses
Livestock Inseminated	6,126
Health Programme	
Health Promoter	2,169
TB Patient Referred	65,848
Malaria Patient Cured	579,896
Ante Natal Care	648,368
Immunization	1 mil
Adolescent Development Programme	
On Going Club	1,285
Members	51,684
Education Programme	
Graduated Students	10,823

PUBLISHED BY: BRAC COMMUNICATIONS
info@brac.net